

20 Chronic. Squash Ct. 6 semi priv 45 Pts
 Neurolog. attachment. 7 Priv August 21st 1931.
 W.P.

MONTREAL NEUROLOGICAL INSTITUTE.

12 - 2 - 4
 12 - 2 - 4
 13

PATIENTS. 32

30 public and semi-private patients.
 (Approximately 20 neurosurgical and 10 neurological
 beds. At least 10 additional beds to be available
 in General Wards, most of which would be used for
 traumatic cases. Private patients, both neurosurgi-
 cal and neurological, to be concentrated on one floor
 of Ross Memorial Hospital.)

49
 17
 17
 34 Public
 13 Priv
 + Semi Pr
 47

LABORATORIES.

25 rooms as follows:

20 Chronic Beds

- Neuropathology.
1. Routine technicians.
 2. Research "
 3. Library and secretaries.
 4. Section filing and conferences.
 5. Museum and specimen store room.
 6. General store room.
 7. Pathologist (Dr. Cone).
 8. Director (Dr. Penfield).
 9. Fellows' laboratory.

- Neurophysiology.
10. Animals.
 11. Operating.
 12. Observation.
 13. Experimental fellow.
 14. Neurophysiologist.

Chemistry of
 Cerebrospinal
 Fluid.

15. Technicians.
16. Chemical neurologist.
17. Dictation room.
18. Encephalography.
19. Photography.
20. Dark room.
21. Experimental Psychiatry.
22. " "
23. " "
24. " "
25. " "

PRIVATE OFFICES & GENERAL EXAMINING. 8 rooms.

QUARTERS. For four fellows and resident, top half-storey - 6 rooms.

Surgical
 10 beds in
 medical priv Wds
 10 chronic beds.

possibly
 in present
 lab.

Sept 17, 1931

provision for chronic patients
 sufficient beds if new chemical neurologist comes on

PROFESSIONAL STAFF.

Yearly Stipend.

Director.....	\$ 2,000.00
Neuropathologist.....	8,000.00
Neurophysiologist (or chemist).....	8,000.00
Attending neurologists.....
Resident and registrar.....	2,400.00
Assistant resident.....	1,000.00
3 internes (neurosurgery, neurology, traumatic).....
Pathological Fellow.....	720.00
Experimental ".....	720.00
2 research fellows.....	600.00)
	600.00)
Board & room-care of 4 fellows & resident	
@ \$1.50....	<u>2,737.00</u>

24,777.00

LABORATORY STAFF.

Secretary.....	2,400.00
Assistant secretary.....	1,380.00
History stenographer.....	1,380.00
Research technician.....	2,400.00
2 Pathological technicians.....	1,500.00)
	1,500.00)
Photographic & X-ray technician.....	2,400.00
Chemical technician.....	1,500.00
Experimental nurse.....	1,380.00
Animal man and porter.....	1,200.00
Cleaners for Laboratory.....	<u>1,000.00</u>

18,040.00

too high

YEARLY SUPPLIES.

Maintenance of pathological laboratories....	4,000.00
" " chemical ".....	1,000.00
" " physiological ".....	3,000.00
New books and journals.....	1,000.00
New equipment.....	<u>2,000.00</u>

11,000.00

too low

SUMMARY.

Accommodation for 30 beds @ \$5,000.00.....	\$150,000.00	
Equipment for above @ 12%.....	18,000.00	
Foundation to make up patient deficit.....	<u>150,000.00</u>	
Initial outlay for clinical purposes.....		318,000.00
25 laboratory rooms @ \$4,000.00 per room.....	100,000.00	
14 office, examining and fellows' rooms.....	56,000.00	
Equipment of above @ 12%.....	<u>18,720.00</u>	
Initial outlay for scientific purposes.....		<u>174,720.00</u>
<u>Total initial outlay.....</u>		<u>492,720.00</u>

Yearly Scientific Expenses.

Yearly salaries of professional staff.....	24,777.00	
" " " laboratory assistants.....	18,040.00	
" supplies & laboratory maintenance.....	<u>11,000.00</u>	
		53,817.00
Deduction charged to Hospital.....*		<u>5,127.00</u>
<u>Required yearly budget.....</u>		<u>48,690.00</u>

* Note.

Deductions chargeable to Hospital are as follows:

Maintenance of chemical laboratory.....	\$1,000.00
Cleaning of laboratories.....	1,000.00
Board and room-care of resident.....	547.50
Salary of history stenographer.....	1,380.00
one half of salary of photographic and X-ray technician.....	<u>1,200.00</u>
	<u>\$5,127.00</u>

There would be considerable revenue, ^{for hospital} from the clinical laboratory and, to a less extent, from the pathological laboratory.

