

as sent to Mrs. Ross  
April/45

MONTREAL NEUROLOGICAL INSTITUTE

Statement of Expenditure on Hospital Operations  
Including Clinical Proportion of Building and Laboratory Maintenance\*

A. Hospital Operations

Professional Care (Nurses, internes, orderlies, supplies) ..	\$61,716.55
Domestic Care.....(Maids, laundry, Cleaning).....	17,006.21
Cost of Meals.....	41,085.54
House and Property (Repairs and renewals on wards only)....	3,023.92
Administration and General (Including R.V.H. Proportion)...	20,080.59
Operating Room .....	27,263.20
X-ray Department .....	17,526.07
Ambulance Service .....	998.61
Dental Department .....	169.48
Hydrotherapy Department .....	778.46
Social Service .....	3,275.15
Laboratories (Bacteriology and General Pathology) .....	1,302.81
University Clinic (Medical Laboratories' Service) .....	3,030.00
Drugs .....	4,901.54
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<u>Total</u>	\$202,158.13

B. Building Maintenance (Clinical)

Repairs and Renewals (Incl. supplies, laundry & insurance) ..	3,848.14
Light, Heat and Power .....	11,451.07
Telephone Service .....	233.55
Salaries & Wages (Registrar, Exec. Ass't., janitor, elevat.op's., watchman, porters, etc.....)	6,745.52
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<u>Total</u>	\$ 24,278.28

C. Institute Laboratories (Clinical)

Neuropathology.....	5,789.50
Neurophotography .....	3,167.81
Neurochemistry .....	2,074.62
Electroencephalography .....	7,107.57
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<u>Total</u>	\$ 18,139.50

Total Costs: Summary

A. Hospital Operations .....	\$ 202,158.13
B. Building Maintenance (Clinical).....	24,278.28
C. Institute Laboratories (Clinical).....	18,139.50
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	\$ 244,575.91
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Total Patient Days, calendar year 1944 - 30,153

Cost per Patient per Day: \$ 8.01

\* Figures used are: Calendar year 1944 for A, and fiscal year ending May 1944 (McGill University) for B and C.