

MONTREAL NEUROLOGICAL INSTITUTE

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3801 University Street,
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JULY 23RD, 1943

DR. W. V. CONE,
MONTREAL NEUROLOGICAL INSTITUTE.

DEAR DR. CONE,

THE PRESENT BUDGET FOR BUILDING MAINTENANCE, CLINICAL AND HOSPITAL MAINTENANCE IS \$35,000.00. THIS IS OBTAINED AS FOLLOWS:-

FROM THE PROVINCE \$20,000.00
FROM THE CITY \$15,000.00

AN ADDITION TO THE BUILDING SUFFICIENT TO HOUSE FIFTY MORE BEDS WOULD DOUBTLESS NEED ADDITIONAL MAINTENANCE FUNDS. CALCULATING ON THE BASIS THAT THE SPACE ON 2ND, 3RD AND 4TH FLOORS WOULD BE DOUBLED, AND THE SPACE ON 1ST AND 5TH FLOORS WOULD BE INCREASED BY ONE HALF, THE TOTAL INCREASE IN FLOOR SPACE IN THE BUILDING WOULD BE APPROXIMATELY ONE HALF.

BUILDING MAINTENANCE (HEAT, LIGHT, POWER, ETC) .. \$9,205.00
BASED ON PRESENT APPROPRIATION

EXTRA PORTER \$900.00
EXTRA ELEVATOR OPERATOR \$660.00
EXTRA CLEANER \$800.00

CLINICAL MAINTENANCE (ONE SECRETARY) \$1,000.00
PLUS 10% FOR CONTINGENCIES \$1,256.00
\$13,821.00

I DO NOT THINK THAT MORE HELP WOULD BE NEEDED IN THE CLINICAL LABORATORIES NOR DOES ANY EXTRA PROVISION NEED TO BE MADE FOR HOSPITAL CONTINGENCY. IN ROUND FIGURES, I WOULD JUDGE THAT AN ADDITIONAL \$15,000.00 A YEAR WOULD BE NECESSARY TO TAKE CARE OF AN ADDITIONAL 50 BEDS. IN OTHER WORDS, WE CAN SAY THAT TO DOUBLE THE PRESENT CAPACITY WOULD ONLY REQUIRE LESS THAN HALF THE PRESENT TOTAL ANNUAL GRANT. COULD WE GET AN ADDITIONAL \$5,000.00 FROM THE CITY AND \$10,000.00 FROM THE PROVINCE, OR CAN WE ASK THE FEDERAL GOVERNMENT FOR AN ANNUAL GRANT FOR THE WORK WE ARE DOING ON BEHALF OF THE ARMED FORCES?

YOURS TRULY,

John Kershman
JOHN KERSHMAN M. D.

JK/DB