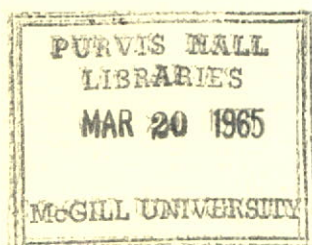


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ANNUAL  
REPORT  
1964

SASKATCHEWAN GOVERNMENT TELEPHONES









HON. GORDON B. GRANT  
Chairman of the Board

## SASKATCHEWAN GOVERNMENT TELEPHONES

HEAD OFFICE  
2350 ALBERT STREET  
REGINA, SASKATCHEWAN



Regina, Saskatchewan,  
March 1, 1965.

To His Honour,  
The Honourable Robert Leith Hanbidge, Q.C.  
Lieutenant Governor of the Province of Saskatchewan.

Sir:

I have the honour to submit herewith the annual report of Saskatchewan Government Telephones for the year ending December 31, 1964 including the financial statement therefor, duly certified by the Provincial Auditor of Utilities, and in the form approved by the Treasury Board, all in accordance with the Saskatchewan Government Telephones Act.

I have the honour to be, Sir,

Your obedient servant,

A handwritten signature in cursive script, reading "Gordon B. Grant".

Minister of Telephones and Chairman,  
Saskatchewan Government Telephones.

## DIRECTORS

HON. GORDON B. GRANT.....	Chairman
D. B. FURLONG, Esq.....	Regina
R. L. PIERCE, Esq. Q.C.....	Regina
T. H. PRESTON, Esq.....	Regina
A. T. WAKABAYASHI, Esq.....	Regina



D. B. Furlong



R. L. Pierce



T. H. Preston

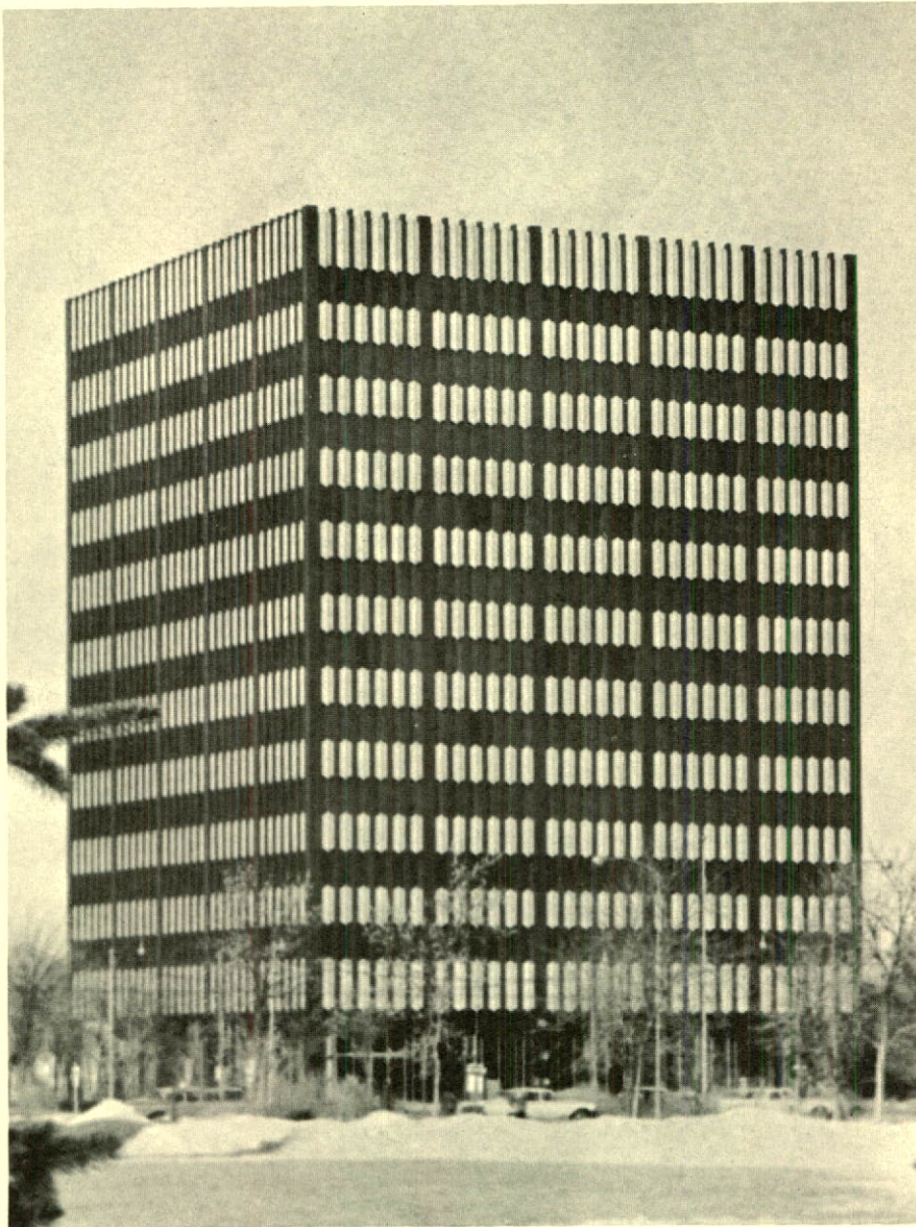


A. T. Wakabayashi

## MANAGEMENT

General Manager.....	S. B. MEDHURST
Assistant General Manager—Marketing and Long Range Planning.....	C. W. SPARROW
Assistant General Manager— Operations and Engineering.....	G. D. McCORMICK
Comptroller .....	A. L. M. NELSON
Manager—Public & Employee Relations.....	G. W. R. CLARKE
General Counsel and Secretary to the Board.....	T. A. HOWE
Chief Engineer .....	S. F. LEE
General Commercial Manager .....	R. D. McLEOD
General Plant Manager.....	A. G. THOMAS
General Traffic Manager.....	T. J. PRIEST





Located at the corner of College Avenue and Albert Street, Saskatchewan Government Telephones' new head office building adds to Regina's skyline. The administrative activities of the Corporation are now centralized in the new building.

# ANNUAL REPORT 1964

This report of Saskatchewan Government Telephones for the year 1964 is the 18th report as a Crown Corporation and covers the activities of the organization in its fifty-sixth year.

THE demand for communications services continued to rise during 1964. New records were established in the number of telephones placed in service and in the volume of originated long distance messages. These gains resulted in higher operating revenues and contributed to a record net income for the year of \$4,715,591.

Further improvements were made in the quality of services being provided. Twenty-seven manual exchanges were converted to dial operation

during the year. In addition, direct distance dialling was introduced in Regina and Saskatoon and in their associated community dial offices.

The new head office building, commenced in 1963, was substantially completed by the year end.

In order to meet the increased demand for service and to continue the service improvement programs, capital expenditures amounting to a record total of \$20,952,756, were made during the year.





The latest in automatic telephone service is being installed for business customers throughout the province. Attendants are able to handle calls from customers and suppliers with speed and efficiency, while employees dial their own calls around the office or plant.

## LOCAL TELEPHONE SERVICE

THE increase of 15,064 in the number of telephones in service attained in 1964 was the highest net gain for any year in the Corporation's history. It reflects the continuing demand for telephone service in the Province. At the end of 1964 there were 230,289 Corporation owned telephones as compared with 215,225 at December 31, 1963.

The conversion in 1964 of twenty-seven manual exchanges to dial operation increased the total number of automatic exchanges to 114 as at December 31, 1964. Over 488 villages and hamlets are also served with automatic telephones by means of multi-party and rural company owned lines connected to S.G.T. dial offices.

The following exchanges were converted from manual to dial operation:

Abbey	Edam	Marsden
Allan	Elrose	Midale
Broadview	Foam Lake	Mortlach
Carnduff	Kipling	Neilburg
Carrot River	Kyle	Neville
Cudworth	Langenburg	Ponteix
Cupar	Leader	Redvers
Cutknife	Maidstone	Storthoaks
Delisle	Mankota	Wapella

Dial conversion of manual exchanges and the high level of installation of automatic telephones combined to raise the percentage of the Corporation's dial telephones to 89.0% from the 1963 figure of 86.4%.

The number of telephones being provided with twenty-four hour service increased to 228,453 or 99% of the Corporation's telephones. In addition, 50,681 of the rural telephones received this service through S.G.T. exchanges.

The telephone systems at Riceton, St. Benedict and Storthoaks were acquired by purchase and rebuilt during the year.

Telephone directories were improved in appearance with the use of pictorial covers in colour. At the same time directory boundaries were changed to coincide with the Corporation's operating districts. These changes reduced the number of directories published from eleven to ten.



## RURAL COMPANY TELEPHONES

SASKATCHEWAN Government Telephones continued its engineering and administrative services to rural telephone companies during 1964.

At December 31, 1964 there were 52,553 telephones owned by 890 rural telephone companies whose lines were connected to Saskatchewan Government Telephones' exchanges. This compares with 52,333 at the end of 1963. The total installation of rural telephones during the year was higher than the net increase because, in the same period,

the Corporation purchased a number of urban telephones from the rural companies.

At the year end 27,065 of the rural company owned telephones, switched through Saskatchewan Government Telephones' exchanges, were dial operated. This is an increase of 4,092 for the year.

In addition to the above, about 4500 telephone subscribers were served by 44 rural telephone companies who provide their own local switching facilities.

## LONG DISTANCE SERVICE

SASKATCHEWAN telephone users originated over a million and a quarter more long distance calls in 1964 than in any previous year. The 1964 calls, totalling 12,535,951, represented an increased volume of calling of 10.94% over 1963.

Contributing to the Corporation's ability to accommodate this high growth rate was the introduction of Direct Distance Dialing at Regina (January 12, 1964) and Saskatoon (August 16, 1964) and their connected community dial offices. At December 31, subscribers connected to the following exchanges, both local and rural, were able to dial their own long distance calls:

Aberdeen	Delisle	Regina Beach
Allan	Fort Qu'Appelle	Rouleau
Balcarres	Grenfell	Rosthern
Biggar	Indian Head	Saskatoon
Broadview	Lumsden	Strasbourg
Cudworth	Perdue	Wakaw
Cupar	Qu'Appelle	Watrous
Dana	Regina	Wolseley
Davidson		

At the year-end approximately one third of the long distance calls originating in these communities were dialed direct by the subscribers. As public acceptance grows, direct distance dialing is expected to increase significantly.

The telephones with DDD service at the end of the year represented 46.2% of the total telephones connected to Saskatchewan Government Telephones' exchanges.



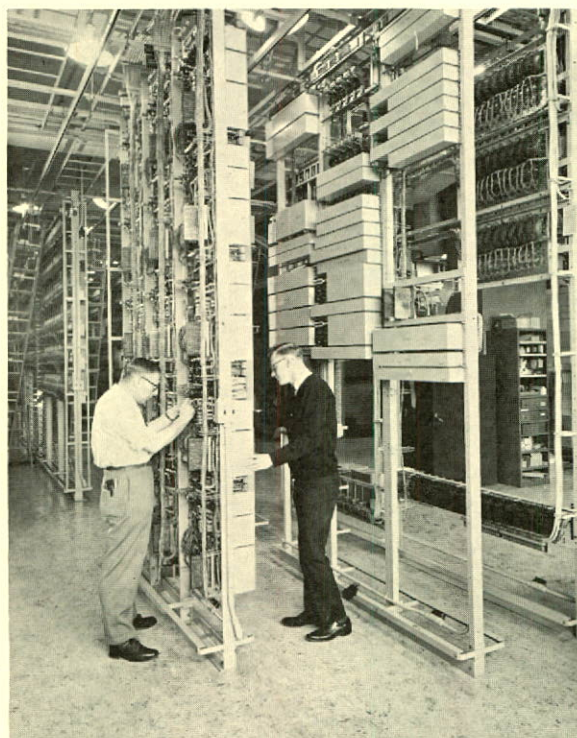
Teletypewriter Exchange Service (TWX), provided in association with other members of the telephone industry—the largest Canada-United States 'dial and type' service available—can reach over 60,000 business locations throughout the continent for instant transmission of written information.



# CONSTRUCTION PROGRAM

TO meet the high demand for telephones, to continue the modernization program, and to expand the ever-widening range of communications services, required a record capital investment. In 1964 total capital expenditures amounted to \$20,952,756, which, after taking into account plant removed from service, resulted in a net increase in telephone property of \$14,752,879 for the year.

Major projects completed during the year included dial extensions in 19 automatic exchanges as well as the dial conversions mentioned elsewhere in this report. Both contributed to meet the demand for basic telephone service and extended the Corporation's program to modernize its facilities. The major modernization project was, of course, the introduction of Direct Distance Dialing to a large segment of the Corporation's and rural company telephone users.



Careful attention is given to the equipment which makes the dialing of long distance calls by customers possible. Here, DDD equipment is being made ready in the Moose Jaw exchange building. By mid 1967 over 80% of Saskatchewan's telephones will be connected to the DDD network.

Technological and growth factors are both contributing to an ever increasing trend to provide major toll facilities by means of microwave, point-to-point radio, or buried cable.

A major project using buried cable for long distance service was completed between Leader and Swift Current to connect existing and future Community Dial Offices at Pennant, Cabri, Abbey, Sceptre, Prelate and Leader to their switching center in Swift Current. Installations of buried cable for local service were completed at several points.

Additional microwave and point-to-point radio systems were installed to connect Community Dial Offices to their toll centers, and in some cases to extend exchange service, as well as to increase long distance circuits between toll centers. Such systems were installed between Moose Jaw and Assiniboia; North Battleford, Cutknife and Neilburg; Moosomin and Wawota; Moose Jaw and Buffalo Pound; Tisdale and Zenon Park; Lafleche and Mankota.

A microwave system for television transmission was constructed and is being maintained to provide a Regina TV station with the facilities to broadcast its programs from a satellite station at Marquis.

During the year, the exchanges at Eston and at Watrous became Community Dial Offices connected to Kindersley and Saskatoon respectively.

New base station facilities for general mobile telephone service were installed and placed in service at Swift Current, Bladworth, Moose Jaw, Grenfell and Weyburn. In addition, a network of basic stations for highway maintenance control throughout southern Saskatchewan was established.

Building construction was maintained at a high level. As S.G.T.'s new head office building in Regina neared completion at the year-end, several of the Corporation's departments moved into their new headquarters. In addition to building construction associated with the dial conversion and microwave programs, the Corporation commenced work on the two buildings to house new switching centers required to meet the growing needs of Saskatoon subscribers.



## MARKETING

**D**UE to expansion of existing services, the rapid development of new industrial and business communication services, and a wider choice of telephone conveniences for the home, the marketing function of the Corporation continues to grow in importance.

Customers are continuing to expand their use of closed circuit television for industrial purposes, educational and medical schools. General Mobile Telephone Service was extended for use by subscribers across the Province, following the Trans-Canada Highway, and between Estevan, Regina and Saskatoon. Increased use of private mobile radio facilities was made in oil and trucking industries and for road maintenance.

Promotion of long distance service and yellow page advertising were effective in increasing long distance usage.

New services made available during the year included Data-Phone equipment which allows customers to send data obtained from business machines or computers over the Corporation's transmission facilities to other business machines or centralized computers, this being known as "machine talk". In addition to the Data-Phones, code converters are supplied to insure the compatibility of the various types of business computing equipment now on the market.

Phone Fax, a facsimile service, whereby writing or drawings can be transmitted over local or long distance circuits, has been installed for business customers.

The Corporation's Teletypewriter Exchange Service (TWX), with connections throughout Canada and the United States, continued to grow.



The Corporation's Television Program Transmission Service is being used to transmit current events, including football games, from TV station cameras on site to their studio or to the national television networks. Shown here is one of S.G.T.'s mobile microwave transmitters used for that purpose.



## EMPLOYEES

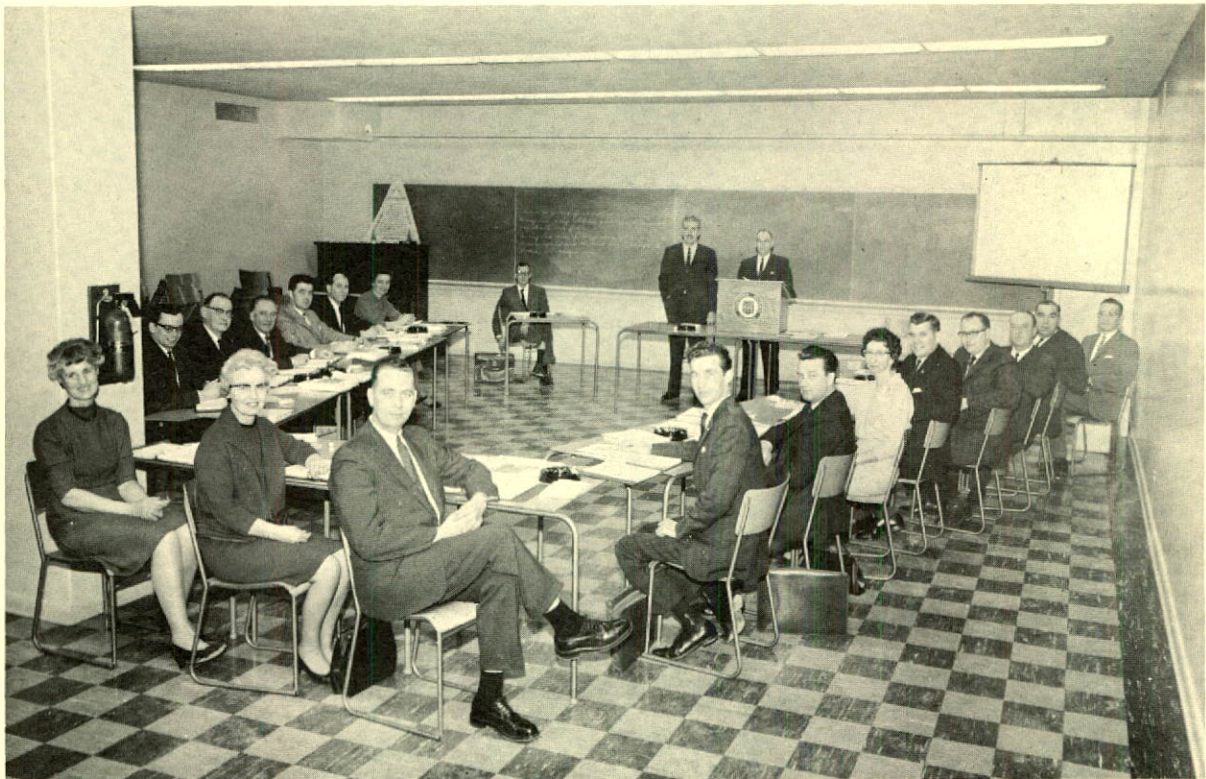
THE progress and successful operation of the Corporation during 1964 could not have been accomplished without the co-operation, skills and enthusiasm brought to their work by all employees. This the Corporation acknowledges with thanks.

The spirit of co-operation existing with the Communications Workers of America, representing non-management employees, is appreciated. This relationship continued to be marked by mutual respect and confidence.

The Corporation continued an extensive program of training and education during the year.

Many management employees received training by way of Corporation sponsored courses and non-management employees were trained in classrooms as well as on the job. Employees also took advantage of the voluntary out of hours education program by which the Corporation shares with them the cost of approved courses for their further education.

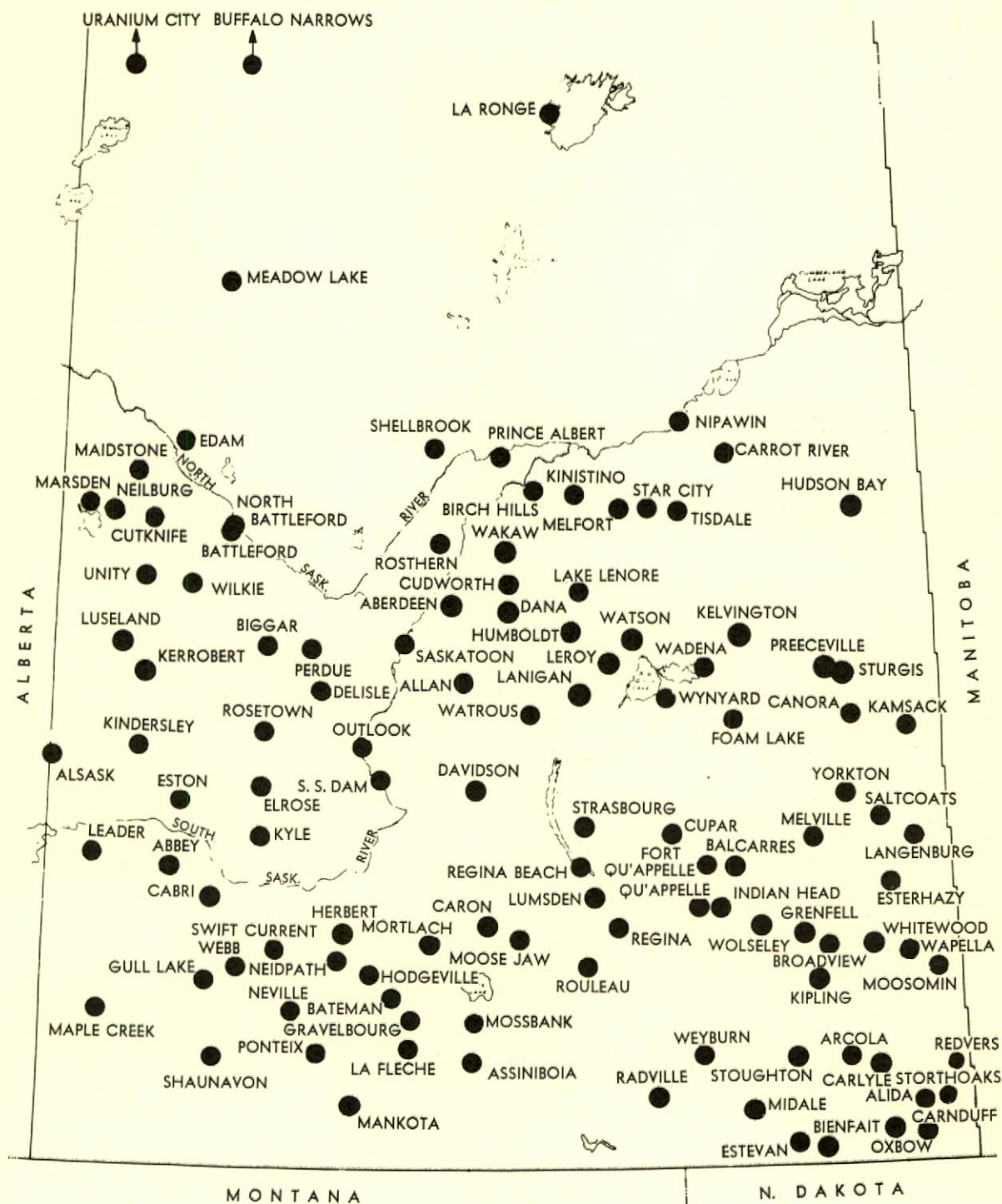
During the year 15 employees retired on pension and at December 31, 1964, the Corporation staff numbered 2,181 as compared to 2,099 at December 31, 1963.



The services, which can best meet the needs of the customer, are reviewed by employees responsible for assessing the telephone requirements of subscribers. Periodically, personnel from the Corporation's various departments meet to discuss the specialized features of the new communications equipment being offered.



# DIAL EXCHANGES 1964



## PROJECTS IN PROGRESS

### • Dial Conversions

The following are the manually operated exchanges scheduled for conversion to dial in 1965:

Arborfield	Eatonia	Pense
Asquith	Francis	Quill Lake
Balgonie	Hanley	St. Louis
Blaine Lake	Ituna	St. Walburg
Bruno	Laird	Sceptre
Ceylon	Lampman	Wawota
Coleville	Langham	Willow Bunch
Craik	Lemberg	Yellow Grass
Domremy	Neudorf	Zenon Park
Eastend	Pennant	

In addition, buildings will be constructed for dial conversions at the following locations:

Calder	Kincaid	Punnichy
Chaplin	Leask	Raymore
Dinsmore	Milestone	Semans
Elfros	Nokomis	Southey
Govan	Ogema	Windthorst
Hague	Plato	

### • Direct Distance Dialing (DDD)

Direct Distance Dialing will be extended to Moose Jaw and its connecting Community Dial Offices on April 4th, 1965. DDD is scheduled for introduction at Swift Current and its C.D.O.'s by the year-end. C.D.O.'s being placed in service during the year, and which connect to centers already having DDD, will also receive DDD service.

Exchanges where DDD is scheduled to be introduced in 1965 are:

Abbey	Hanley	Mossbank
Asquith	Herbert	Neidpath
Balgonie	Hodgeville	Neville
Blaine Lake	Laird	Pennant
Cabri	Langham	Pense
Caron/	Leader	Ponteix
Caronport	Lemberg	Sceptre
Craik	Maple Creek	Swift Current
Francis	Moose Jaw	Webb
Gull Lake	Mortlach	

When this phase of the DDD program is complete 56.9% of Saskatchewan telephones will have access to the Direct Distance Dialing network.



## FINANCIAL RESULTS

THE financial statements which follow show the position of the Corporation as at December 31, 1964, and the results of operations for the fiscal year ended on that date. Net Income for the year amounted to \$4,715,591, an increase of \$557,320 or 13.4% over the previous year.

Total operating revenues for the year amounted to \$28,829,557, an increase of \$2,854,836 or 11% over 1963. Of this increase, the major portion, in the amount of \$1,748,018, is due to the growth in volume of long distance messages while growth in other long distance services resulted in increased revenues of \$288,616. The increase in local service revenues of \$793,402 is largely accounted for by the 7% increase in the number of telephones in service.

Operating expenses for the year under review amounted to \$20,093,320. This is an increase of \$1,829,506 or 10% over the previous year. Depreciation charges which increased by \$1,087,019 over the previous year accounted for the major portion of this increase. The depreciation rates were reviewed during the year and certain of these were increased to reflect the shorter service life of existing communications facilities resulting from the rapid pace of technological development in the communications field. Approximately \$480,000 of the increased depreciation charges resulted from the change in the depreciation rates.

Salaries and wages charged to operating expenses for the year amounted to \$8,088,620, an increase of \$458,354 over the similar figure for 1963. The rise in wage costs is due to an increase

in the level of salary and wage rates of approximately 3%, as well as an increase in staff required to handle the increased workload.

Commissions paid to agents amounted to \$1,857,255, an increase of \$109,663 over those of the previous year. Approximately \$52,000 of this increase is due to the introduction of a collections commission paid to rural telephone companies to help defray the cost of collecting long distance message charges from rural subscribers. The balance of the increase reflects the upward revision in the rate of commissions paid to exchange agents introduced in November, 1963.

Fixed charges amounted to \$5,266,480, an increase of \$690,600 over the previous year's figure. Interest charges on advances from the Provincial Treasurer accounted for \$665,492 of the increase. Grants in lieu of taxes on Corporation property amounted to \$301,060, an increase of \$18,288 over 1963.

The Balance Sheet shows that assets at the year-end amounted to \$141,436,806 as compared with \$123,426,984 at the end of 1963. The value of telephone property added during the year amounted to a record total of \$20,952,756. The main source of capital to finance these expenditures consisted of advances from the Provincial Treasurer totalling \$15,952,500. The operations of the Corporation provided a further \$10,464,326, of which an amount of \$4,715,591, representing the year's net income, was appropriated as a dividend payable to the Provincial Treasurer.

## LIABILITIES

1964

1963

### CAPITAL LIABILITIES AND SURPLUS

Liability for Advances made by Government of Saskatchewan .....	\$ 112,687,661	\$ 97,396,790
Surplus — Accumulated Appropriations for Capital Expenditures .....	18,489,190	18,489,190
	<u>\$ 131,176,851</u>	<u>\$ 115,885,980</u>

### CURRENT AND ACCRUED LIABILITIES

Interest Accrued on Government Advances .....	\$ 1,453,158	\$ 1,101,691
Accounts Payable .....	3,513,414	1,749,196
Dividend — Government of Saskatchewan .....	4,715,591	4,158,271
Service Billed in Advance .....	417,382	375,377
	<u>\$ 10,099,545</u>	<u>\$ 7,384,535</u>

### RESERVES

Reserve for Fire Losses .....	\$ 19,910	\$ 15,969
Provision for Exchange on Bonds Payable in New York .....	140,500	140,500
	<u>\$ 160,410</u>	<u>\$ 156,469</u>

\$ 141,436,806

\$ 123,426,984



# SASKATCHEWAN GOVERNMENT TELEPHONES

## BALANCE SHEET

AS AT DECEMBER 31, 1964 (1963)

### ASSETS

1964

1963

#### TELEPHONE PROPERTY

Land and Buildings at Cost .....	\$ 18,965,521	\$ 14,131,674
Telephone Plant and Equipment at Cost .....	126,441,310	116,074,315
	<hr/>	<hr/>
Less: Accumulated Depreciation .....	\$ 145,406,831	\$ 130,205,989
	41,169,142	37,075,691
	<hr/>	<hr/>
Construction in Progress .....	\$ 104,237,689	\$ 93,130,298
	1,277,035	1,724,998
	<hr/>	<hr/>
	\$ 105,514,724	\$ 94,855,296

#### SINKING FUNDS AND OTHER ASSETS

Equity in Government of Saskatchewan Sinking Funds .....	\$ 21,460,056	\$ 18,314,409
Sundry Other Assets .....	6,801	71,113
	<hr/>	<hr/>
	\$ 21,466,857	\$ 18,385,522

#### CURRENT ASSETS

Cash and Temporary Cash Investments .....	\$ 5,539,721	\$ 1,596,416
Accounts Receivable (less allowance for doubtful accounts) .....	3,496,202	3,459,201
Material and Supplies (at cost) .....	3,651,178	3,539,205
Prepayments .....	279,918	300,636
	<hr/>	<hr/>
	\$ 12,967,019	\$ 8,895,458

#### DEFERRED CHARGES

Unamortized Discount and Expense on Government Advances .....	\$ 1,488,206	\$ 1,248,682
Other Deferred Charges .....		42,026
	<hr/>	<hr/>
	\$ 1,488,206	\$ 1,290,708
	<hr/>	<hr/>
	\$ 141,436,806	\$ 123,426,984

## SASKATCHEWAN GOVERNMENT TELEPHONES

# AUDITOR'S REPORT

Pursuant to the provisions of the Saskatchewan Government Telephones Act, an examination of the accounts and records of the Saskatchewan Government Telephones has been made under my direction for the year ended December 31, 1964. All the information and explanations required by me have been obtained. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances.

During the year depreciation rates were revised with the result that approximately \$480,000 more was charged to operations than would have been the case had the former rates been used. The rates are in accordance with regulations made by the Lieutenant Governor in Council pursuant to Section 34 of the Saskatchewan Government Telephones Act. Full provision has been made for interest on capital advances.

I report that, in my opinion, the accompanying Balance Sheet and Statement of Income are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year except as noted above, so as to show a true and correct view of the state of the financial affairs of the Saskatchewan Government Telephones as at December 31, 1964 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account of the Corporation.

Regina, Saskatchewan,  
February 17, 1965.

C. H. Smith, F.C.A.,  
Provincial Auditor of Utilities.

# STATEMENT OF INCOME

For the Year Ended December 31, 1964 (1963)

	1964	1963
<b>OPERATING REVENUES</b>		
Local Service .....	\$11,255,085	\$10,461,683
Rural Companies Connecting Fees .....	387,427	383,226
Toll Service .....	16,877,336	14,840,702
Miscellaneous .....	430,083	354,208
	<u>\$28,949,931</u>	<u>\$26,039,819</u>
Less: Provision for Uncollectible Accounts .....	120,374	65,098
<b>TOTAL OPERATING REVENUES</b> .....	<u>\$28,829,557</u>	<u>\$25,974,721</u>
<b>*OPERATING EXPENSES</b>		
Maintenance .....	\$ 4,589,576	\$ 4,539,157
Traffic .....	4,947,841	4,650,700
Commercial .....	1,566,841	1,396,620
Marketing .....	274,732	231,068
Depreciation .....	6,506,085	5,419,066
General Administration .....	1,372,430	1,222,272
Superannuation & Workmen's Compensation .....	495,583	479,110
Insurance .....	58,099	57,450
Other Operating Expenses .....	282,133	268,371
<b>TOTAL OPERATING EXPENSES</b> .....	<u>\$20,093,320</u>	<u>\$18,263,814</u>
<b>NET OPERATING REVENUE</b> .....	<u>\$ 8,736,237</u>	<u>\$ 7,710,907</u>
<b>ADD: OTHER INCOME</b>		
Interest and Miscellaneous .....	\$ 310,265	\$ 216,755
Sinking Fund Earnings .....	935,569	806,489
	<u>\$ 1,245,834</u>	<u>\$ 1,023,244</u>
	<u>\$ 9,982,071</u>	<u>\$ 8,734,151</u>
<b>DEDUCT: FIXED CHARGES</b>		
Grants in Lieu of Taxes .....	\$ 301,060	\$ 282,772
Interest and Exchange on Government Advances .....	4,848,022	4,182,530
Amortization of Discount on Government Advances Outstanding .....	105,431	99,433
Other Fixed Charges .....	11,967	11,145
	<u>\$ 5,266,480</u>	<u>\$ 4,575,880</u>
<b>NET INCOME FOR THE YEAR</b> .....	<u>\$ 4,715,591</u>	<u>\$ 4,158,271</u>
<b>Disposition of Net Income for the Year</b>		
Dividend — Government of Saskatchewan .....	<u>\$ 4,715,591</u>	<u>\$ 4,158,271</u>

\* Expenditures during the year for the Administration of the Department of Telephones in the amount of \$158,433 and Other Assistance to rural telephone companies during the year amounting to \$97,276 are not included as they are reimbursable by grants from the Consolidated Fund of the Province.



# STATEMENT OF SOURCE AND DISPOSITION OF FUNDS

SOURCE OF FUNDS	1964	1963
Operations:		
Net income for the year .....	\$ 4,715,591	\$ 4,158,271
Add: Depreciation and other non-cash charges to income .....	6,865,750	5,859,010
Deduct: Sinking Fund earnings and other non-cash income .....	(1,117,015)	(944,154)
	<u>\$10,464,326</u>	<u>\$ 9,073,127</u>
Advances from Government of Saskatchewan		
Net proceeds .....	15,952,500	10,700,000
Net recoveries from telephone property retired .....	3,581,521	2,664,617
Miscellaneous items — net .....	64,312	4,487
Reduction of Working Capital .....		1,674,834
	<u>\$30,062,659</u>	<u>\$24,117,065</u>
DISPOSITION OF FUNDS		
Telephone Property Additions		
Gross Additions .....	\$20,952,756	\$16,558,008
Less: Interest charged construction .....	181,446	137,665
	<u>\$20,771,310</u>	<u>\$16,420,343</u>
Repayment of advances to Government of Saskatchewan		
Total repayment .....	1,009,129	1,010,289
Less: Portion repaid from Sinking Funds .....	598,726	153,170
	<u>\$ 410,403</u>	<u>\$ 857,119</u>
Sinking Fund contributions .....	2,808,804	2,681,332
Dividend — Government of Saskatchewan .....	4,715,591	4,158,271
Increase of Working Capital .....	1,356,551	
	<u>\$30,062,659</u>	<u>\$24,117,065</u>

## SCHEDULE OF TELEPHONE PROPERTY

	Total as at December 31, 1963	Additions for 1964	Retirements for 1964	Total as at December 31, 1964
Land .....	\$ 1,067,404	\$ 26,427	\$ 3,251	\$ 1,090,580
Buildings .....	13,064,270	4,850,380	39,709	17,874,941
Telephone Plant .....	113,613,837	16,088,560	5,950,540	123,751,857
Construction in Progress .....	1,724,998	(447,963)		1,277,035
Office Furniture and Fixtures	456,186	54,666	15,293	495,559
Mechanical Office				
Equipment .....	276,182	17,282	36,211	257,253
Tools and Work Equipment .....	792,822	182,521	79,777	895,566
Vehicles .....	935,288	180,883	75,096	1,041,075
	<u>\$ 131,930,987</u>	<u>\$20,952,756</u>	<u>\$ 6,199,877</u>	<u>\$ 146,683,866</u>

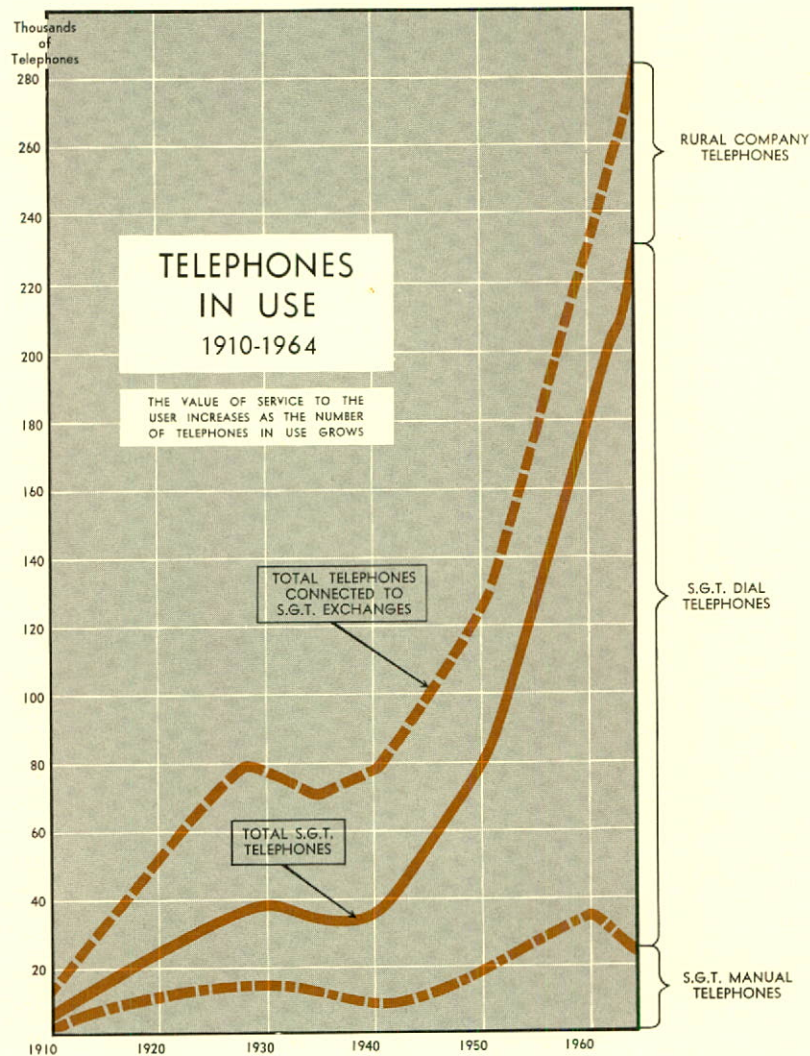
( ) Brackets denote reduction



## STATISTICS 1954 - 1964

	1964	1963	1962	1961	1960	1954
<b>Number of Telephones</b>						
S.G.T. Owned	230,289	215,225	202,861	193,120	183,301	114,325
Rural Company Owned (Switched by S.G.T.)	52,553	52,333	52,302	51,268	50,661	50,079
TOTAL	282,842	267,558	255,163	244,388	233,962	164,404
Percentage Dial (S.G.T.)	89.0%	86.4%	82.9%	80.9%	79.7%	75.4%
<b>Number of S.G.T. Offices</b>						
Exchanges	380	373	369	366	362	357
Toll Stations	83	98	104	118	125	176
TOTAL	463	471	473	484	487	533
<b>Long Distance Messages</b>						
Origin in Saskatchewan	12,535,951	11,299,498	10,584,138	9,978,945	10,243,297	7,333,636
Increase over previous year	10.94%	6.76%	6.06%	-2.58%	5.27%	-2.1%
<b>Finance</b>						
Telephone Property (at cost)	\$146,683,866	\$131,930,987	\$120,274,800	\$111,670,577	\$105,828,187	\$ 51,467,437
Total Revenue	30,195,765	27,063,063	24,534,782	23,143,560	21,092,059	11,532,008
Total Expense	25,480,174	22,904,792	20,863,810	19,890,005	19,136,419	9,339,781
Net Income	4,715,591	4,158,271	3,670,972	3,253,555	1,955,640	2,192,227
<b>Employees (at year end)</b>						
Men	1014	985	917	875	890	671
Women	1167	1114	1037	1047	1121	1119
TOTAL	2181	2099	1954	1922	2011	1790
<b>Total Payroll</b>	\$ 10,512,348	\$ 9,889,469	\$ 8,982,725	\$ 8,699,153	\$ 8,244,564	\$ 5,263,768

# TELEPHONES IN USE 1910 - 1964



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