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of
Commerce

TWENTY-FIFTH
ANNUAL REPORT
of the
Montreal Tramways Commission
to the
City of Montreal



1942

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TWENTY-FIFTH REPORT
of the
MONTREAL TRAMWAYS COMMISSION
to
THE CITY OF MONTREAL

Gentlemen:

In accordance with article 19 of the Contract, between the City and the Montreal Tramways Company, we submit herewith our twenty-fifth annual report respecting the Company's Capital Value and other accounts relative to Maintenance and Renewals and Reserve Funds.

Detailed statements of the operations and of the more important work carried out during the year are also included. A summary of changes in service is also given.

Owing to the greatly increased war activities during 1942, the Company carried more passengers than in any other year during its previous history.

Passengers: 1942 —	319,398,324
" 1941 —	263,571,788
Increase:	55,826,536 or 21.18%

The total gross revenue for 1942 is \$19,837,359.04, an increase of \$3,372,306.40 over 1941.

The total expenses, including taxes and the City of Montreal rental for 1942, as set forth in the following statements, amounted to \$19,775,903.55; an increase of \$2,946,530.76 over 1941. As a result, there is a surplus of \$61,455.49 in 1942 as against a deficit of \$364,320.15 in 1941, an improvement of \$425,775.64.

Vehicles travelled 5,028,967 miles more in 1942 than in 1941, as follows:

	1942	1941	Increase
Tramways.....	32,277,347	27,934,925	4,342,422
Autobuses and Trolleybuses ..	10,564,111	9,877,566	686,545
Total.....	42,841,458	37,812,491	5,028,967

Every effort has been made to obtain additional rolling stock but with only limited success. The Company has purchased and placed in service, during the year, 57 new motor buses and also 11 tramways which, while not new, were in excellent condition.

THE MONTREAL TRAMWAYS COMMISSION

GENERAL STATEMENT OF REVENUE AND EXPENDITURE

	Tramways	Autobusses and Trolleybuses	Total
1. Gross Receipts.....	\$ 16,333,249.22	\$ 3,504,109.82	\$ 19,837,359.04
EXPENSES AND CHARGES:—			
2. Operating Expenses and Taxes.....	9,150,639.93	2,103,389.45	11,254,029.38
3. Operating Profit.....	61,413.95	5,723.81	67,137.76
4. { Maintenance and Renewals Fund (a)....	3,346,735.26	1,168,884.51	4,515,619.77
{ Maintenance and Depreciation.....			
5. Interest on Fixed Assets.	2,947,869.52	274,743.04	3,222,612.56
6. Interest on Working Capital.....	22,871.73	12,200.88	35,072.61
7. Financing Allowance.....	167,043.95	14,387.52	181,431.47
8. City Rental.....	410,000.00	90,000.00	500,000.00
Total.....	\$ 16,106,574.34	\$ 3,669,329.21	\$ 19,775,903.55
SURPLUS OR *DEFICIT....	\$ 226,674.88	\$ *165,219.39	\$ 61,455.49

(a) Maintenance Allowance (see p. 4).

1. SUMMARY OF GROSS RECEIPTS :—

Tramways:	
Passenger Receipts.....	\$ 16,084,827.78
Car Advertising.....	65,245.28
Miscellaneous Receipts (Rentals, letter-carriers, fares, etc.).....	149,014.25
Unredeemed Tickets.....	34,161.91
	\$ 16,333,249.22
Autobus and Trolleybus Service (see p. 6).....	3,504,109.82
Total Gross Revenue.....	\$ 19,837,359.04

THE MONTREAL TRAMWAYS COMMISSION

2. OPERATING EXPENSES AND TAXES:— (Art. 92, par. 1)

To provide for these items, during the year 1942, the following allowances per car-mile were set by the Commission: two-man cars, 32.33 cents; one-man cars, 23.71 cents; trailers, 23.78 cents.

ALLOWANCES:—

Cars	Miles		
Two-man:	20,105,002 x 32.33 cents =	\$ 6,499,947.15	
One-man:	11,145,314 x 23.71 cents =	2,642,553.95	
Trailers:	1,027,031 x 23.78 cents =	244,227.97	
			\$ 9,386,729.07

EXPENSES:—

Car Service.....	\$ 4,598,214.32	
Car House Expenses.....	251,091.81	
Tracks, cleaning and sanding.....	46,245.17	
Snow and Ice Expense.....	361,292.80	
Motive Power.....	1,145,449.30	
Administration and Office Expenses.....	265,056.06	
Stationery and Printing.....	11,576.62	
Store Expenses.....	54,012.66	
Garage Expenses.....	4,881.27	
Miscellaneous Expenses.....	178,160.24	
Injuries and Damages (a).....	204,179.86	
General Legal Expenses.....	14,494.54	
Insurance.....	72,721.45	
Mutual Benefit Association.....	172,994.61	
Taxes.....	1,769,313.47	
Freight Expenses.....	955.75	
	\$ 9,150,639.93	
Difference.....	\$ 236,089.14	

(a) To provide for claims in abeyance, an amount of \$200,000 is kept in reserve.

T H E M O N T R E A L T R A M W A Y S C O M M I S S I O N

3. OPERATING PROFIT:—

The Company is entitled to an "Operating Profit" of 1-8 of 1% of the Capital Value, if the expenses do not exceed the allowances by more than 2½% (Art. 92, par. 1). In 1942, the expenses were less than the allowances and therefore, the Company received \$67,137.76, or 1-8 of 1% of \$53,710,209.32.

4. MAINTENANCE AND RENEWALS FUND:— (See Art. 92, par. 2)

In order to provide for maintenance, renewals, replacements, substitutions, etc., the Commission fixed, at the beginning of 1942, the following Maintenance Allowances per car-mile: one-man and two-man cars, 10.39 cents; trailers, 9.72 cents.

Cars	Miles	cts	
1 and 2 man	= 31,250,316	x 10.39	= \$ 3,246,907.84
Trailers	= 1,027,031	x 9.72	= 99,827.42
Total allowances for maintenance (a).....			\$ 3,346,735.26

EXPENSES:—

Maintenance track and roadway.....	\$ 311,374.88
“ electric line.....	123,028.73
“ buildings.....	127,666.43
“ stations and platforms.....	3,009.11
“ steam plant.....	9,096.57
“ electric plants.....	38,481.54
“ cars (body and trucks).....	630,069.91
“ cars (electrical equipment).....	358,524.34
Miscellaneous equipment.....	31,771.10
Shop expenses.....	75,586.75
Renewals, discarded properties, etc.....	1,588,463.80
Total expenses (b).....	\$ 3,297,073.16

The account now stands as follows:

Reserve at the end of 1941.....	\$ 315,887.89
Maintenance allowances for 1942..... (a)	3,346,735.26
Interest accrued.....	22,896.39
Proceeds of sales, real estate, scrap material, etc.....	23,322.01
Expenses for maintenance, renewals, etc. (b).....	\$ 3,708,841.55
RESERVE in Maintenance and Renewals Fund at the end of December 1942.....	\$ 411,768.39

THE MONTREAL TRAMWAYS COMMISSION

CAPITAL VALUE (See Art. 1, par. E)

Fixed Assets at the end of December 1941..... \$ 53,634,269.61

Tramways

DEDUCTIONS in 1942:—

Land and Buildings.....	\$ 312,892.95	
Rolling Stock.....	354,026.49	
Power House and Sub- station equipment...	400,336.94	
		\$ 1,067,256.38

ADDITIONS in 1942:—

Tracks.....	\$ 39,774.33	
Bonding and Electric line.....	6,085.43	
Miscellaneous Equipment.	9,552.39	
Tools and machinery.....	7,517.10	
Furniture.....	83.20	
		63,012.45

Net deductions..... 1,004,243.93

\$ 52,630,025.68

Autobus and Trolleybus

ADDITIONS in 1942:—

Rolling Stock.....	\$ 639,895.91	
Tools and machinery.....	21,157.61	
Miscellaneous Equipment.	6,069.79	
Land and Buildings.....	1,411.18	
Furniture.....	474.23	
		\$ 669,008.72

Total value at the end of December 1942..... \$ 53,299,034.40

5 & 6. RETURN UPON THE CAPITAL VALUE:—

1. 6% on fixed assets.....	\$ 3,222,612.56	
2. 6% on working capital.....	35,072.61	
		\$ 3,257,685.17

THE MONTREAL TRAMWAYS COMMISSION

7. FINANCING ALLOWANCE:—

According to the Contract (Art. 92, par. 3) the Company is entitled to receive annually a fixed amount of \$181,431.47 for financing allowance. The Company received this payment in 1942 and an additional amount of \$61,455.49, on account of the arrears, leaving an outstanding balance of \$740,165.76.

8. CITY RENT:—

(Art. 92, par. 4.)

The City received the full amount of the annual rental for 1942, \$500,000.

AUTOBUSES AND TROLLEYBUSES

REVENUE:—

Passenger Receipts.....	\$ 3,413,393.31	
Miscellaneous.....	22,499.94	
Rentals.....	10,535.91	
Bus advertising.....	4,798.27	
Interest on Depreciation Reserve.....	45,658.65	
Unredeemed Tickets.....	7,223.74	
		\$ 3,504,109.82

EXPENSES:—

Maintenance.....	\$ 564,858.67	
Chauffeurs, gasoline, electricity.....	1,609,426.07	
General expenses and Taxes.....	493,963.38	
Operating Profit.....	5,723.81	
Depreciation.....	604,025.84	
Interest on Fixed Assets.....	274,743.04	
" " Working Capital.....	12,200.88	
Financing Allowance.....	14,387.52	
City Rental.....	90,000.00	
		\$ 3,669,329.21
Deficit.....		\$ 165,219.39

The depreciation reserve on the fixed assets of the autobus and trolleybus plant equipment amounted, on December 31st 1942, to \$1,890,874.60.

CONTINGENT RESERVE FUND

An amount of \$300,000 is maintained in this reserve, as prescribed by the Contract.

GUARANTEE FUND

The Guarantee Fund amounting to \$500,000 is deposited in a Trust Company.

THE MONTREAL TRAMWAYS COMMISSION

TAXES, SNOW REMOVAL AND CITY RENTAL

1942

Included in the Operating Costs for the year are the following:

City of Montreal:

Snow Removal, Taxes and Annual Rental	\$ 1,290,155.56	
Other Municipalities:		
Snow removal and Taxes	57,436.47	
Federal Government:		
Income Tax, Gasoline Tax, etc.	1,530,675.45	
Provincial Government:		
Taxes, including Corporation, Gasoline, etc.,	288,448.77	<u>\$ 3,166,716.25</u>

The operations of the Company from 1918 to December 31st, 1942, have provided the under-noted amounts for the City of Montreal:

Snow removal	\$ 5,220,191.76	
Annual Rental	8,611,711.60*	
Taxes	9,666,664.01	\$23,498,567.37
Expend by the Company for Maintenance of street pavement		
		<u>4,010,211.04</u>
		<u>\$27,508,778.41</u>

SERVICE

During the year, the Commission ordered the Company to make the following changes in service:

Tramways

Rachel-Windsor No. 9: March 30th, the regular service was substituted for the evening shuttle service on Rachel, and the line now operates to Victoria Square at all times.

Route No. 14-Guy-Beaver Hall-Route No. 47-St. Antoine: April 1st, rush hour service, with cars of each route making a complete loop in reverse directions between Place d'Armes and Claremont, was extended throughout the day, on week days. Previous evening and Sunday routing remains.

Mount Royal No. 7: April 9th, this line was extended from Thirteenth Avenue to Pie IX boulevard at all times.

(*) This amount does not include a sum of \$1,000,000 paid in virtue of an Act sanctioned May 20th, 1937, and a sum of \$250,000 paid on September 1st, in virtue of law 2 Geo. VI, chap. 105, s. 27, (1938).

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Park Avenue-Snowdon No. 41: April 27th, the service hours were extended, beginning at 12 o'clock noon instead of beginning at 4.15 p.m. (week days).

St. Lawrence No. 55: April 27th, route No. 55 was extended to Youville Shops terminus, north of Cremazie. At rush hours, extra cars No. 77 turn on Jean Talon to St. Denis and Belanger.

St. Catherine-Madison: July 5th, inauguration of the new car route No. 33, from Viau to Madison. Service at rush hours only.

War plants: Since September 24th, special cars are sent daily via St. Lawrence boulevard and Youville Shop Yards to the war plants of the Defence Industries Limited near Louvain street.

Notre Dame-Haig: November 15th, inauguration of route No. 20. This is a supplementary rush hour service from Place d'Armes to the new loop at Haig.

Ontario-Aylmer: November 26th, rerouting of route No. 5 to the new Aylmer City Councillors loop. Extra cars No. 5A run to Victoria Square at rush hours only.

Buses

St. Antoine: April 1st, substitution of tramway, route No. 49, for bus service.

Centre: April 27th, substitution of tramway, route No. 2, for bus service.

St. Laurent-Bordeaux: April 27th, the southern terminus of this bus route was shifted from Jean Talon to Youville Shops entrance, north of Cremazie.

St. Hubert: June 7th, discontinuation of service outside of rush hours, except on Saturday afternoons.

Westmount-N.D.G: June 7th, service west of Greene was discontinued outside of rush hours.

Outremont: June 7th, noon service on week days was discontinued.

N.B.—All changes in bus services were made owing to the necessity of conserving tires and gasoline used by public transportation companies, and following the instructions of the Transit Controller.

CONSTRUCTION WORK

The construction work carried out during the year included the following important items:

	<i>Length of single track in feet</i>
a) <i>New Construction</i> (tracks):	
Ontario street: from Bleury to Aylmer and loop via Aylmer and City Councillors— platform and canopy at terminus.....	2,755

THE MONTREAL TRAMWAYS COMMISSION

	<i>Length of single track in feet</i>
Notre Dame East: loop and siding between Haig and Lyall.....	768
Property north of Vitre, at Cote street: storage tracks.....	3,355
Sherbrooke West: loop via Madison and Notre Dame de Grace.....	410
Youville Yards: to new plant of Defence Industries Limited, with terminal loop and loading platform at Louvain street.....	3,680

b) *Renewals* (tracks):

Craig: St. Urbain to St. Lawrence.....	725
Park Avenue: Mount Royal to Laurier.....	3,560
St. Denis: Sherbrooke to Roy.....	3,220
Youville Yards: rear and front (to Defence Industries Limited).....	2,260
Intersection: Amherst—St. Catherine.....	348
" Dorchester—Peel.....	600
" Frontenac—Ontario.....	987
" Iberville—Mount Royal.....	843
" Ontario—Bleury.....	478
Wellington: May to Woodland, including intersection at Church— levelling of track (City paving).....	13,058
Mount Royal Car Barn: paving and renewal of ties.....	5,472

c) *Removals* (tracks):

Notre Dame East: opposite Dominion Park Station—double track branch off, loop, wye.....	1,175
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Switches:

Installation of electric switching devices at intersection of:

- St. Catherine-Harbour: eastbound to southbound
- St. Catherine-Frontenac: westbound to northbound
- Notre Dame-Cote St. Paul: westbound to southbound
- DeLaRoche-Rachel: eastbound to northbound
- DeFleurimont-St. Denis: northbound to eastbound
- Harbour-Notre Dame: eastbound to northbound
- Colborne-Notre Dame: westbound to southbound
- Iberville-Mount Royal: southbound to westbound
- Iberville-Masson: northbound to eastbound
- McGill-Notre Dame: southbound to westbound
- Sherbrooke-Victoria: northbound to eastbound

Buildings:

Decarie boulevard: construction of a new substation on the west side of Decarie boulevard, just south of Garland Place. (To be completed in 1943.)

Youville Shops Terminus, east of St. Lawrence boulevard: Installation of canopies and loading platforms.

STATISTICS

The statistics are given in tabulations in the appendix. These show a summary of the operations since the beginning of the Contract, February 10th, 1918, as well as those of the current year.

The list follows:—

1942

Tramways

1. Passenger traffic report. Details of tickets collected and average fare.
 2. Passenger receipts, car-miles, passengers, transfers and density.
 3. Hours and car-miles. Average speed.
-
4. Amounts paid to the City of Montreal. From 1918 to 1942.
 5. Car-miles and Passenger Statistics since 1918.
 6. Summary of Operations under the Contract, since 1918.
 7. Autobus Service—Operations and Statistics. From 1925 to 1942 and current year.
 8. Daily average of passengers, transfers, etc. 1942.

Respectfully submitted,

VICTOR CUSSON, *Chairman*,
GERARD LEMIRE, *Vice-Chairman*,
C. C. LINDSAY, *Commissioner*.

Montreal, March 1st, 1943.

Montreal, February 11th, 1943.

THE MONTREAL TRAMWAYS COMMISSION,
MONTREAL.

Gentlemen,

I have audited the "Contract" books of the Montreal Tramways Company covering: the operating expenses and taxes accounts; the capital value and maintenance and renewals accounts and also the reserve accounts. I have received for that purpose all the necessary information.

I certify that the figures of these different accounts, which appear in this report, are correct and in accordance with the orders of the Commission.

Yours respectfully,

A. CARTIER, C.G.A.,
Chief Accountant and Auditor.

APPENDIX

THE MONTREAL TRAMWAYS COMMISSION

DIGEST OF PASSENGER REVENUE

(TRAMWAYS) 1942 TABLE No. 1

Uniform Tariff Territory			Outside Uniform Tariff Territory		
Passengers	at	Receipts	Passengers	at	Receipts
20,869,686	7c(a)	\$ 1,460,878	1,192,981	5c	\$ 59,649
106,729	25c	26,682	166,537	2c	3,331
221,823,604	6¼c	13,863,975	3,324,945	41/6c	138,539
10,197,512	34/7c	364,197	26,749	34/7c	955
75,876	8½c(b)	6,323	1,024,743	3½c	32,023
2,785	10c(b)	278	1,368,670	1½c	22,811
Special		104,875	37,257	5/6c	311
253,076,192		\$ 15,827,208	7,141,882		\$ 257,619

(a) Since March 1922, the system of collecting night fares has been changed and the receipts from those fares are included in the receipts for cash fares (7c).

(b) Some passengers pay with autobus tickets (8 1/3c), others with "Longueuil" line tickets.

SUMMARY	Uniform tariff territory	Outside uniform tariff territory	Total
Receipts (passengers).....	\$ 15,827,208.43	\$ 257,619.35	\$ 16,084,827.78
Revenue passengers.....	253,076,192	7,141,882	260,218,074
Transfers.....	123,942,527	625,450	124,567,977
Total passengers.....	377,018,719	7,767,332	384,786,051
Average fare.....	6.25 cts	3.61 cts	6.18 cts

(TRAMWAYS) SUNDRY STATISTICS TABLE No. 2

1942	Car Receipts	Car Miles	Revenue Passengers	Transfers
January.....	\$ 1,264,826.86	2,533,579	20,527,152	9,939,028
February.....	1,211,425.36	2,354,122	19,688,951	9,469,018
March.....	1,331,277.72	2,666,359	21,615,764	10,420,109
April.....	1,290,284.72	2,705,373	20,921,379	10,201,546
May.....	1,331,892.21	2,846,609	21,542,001	10,526,753
June.....	1,293,596.99	2,726,693	20,879,036	10,278,001
July.....	1,257,178.24	2,706,847	20,133,820	10,028,671
August.....	1,294,317.53	2,666,681	20,732,026	10,134,521
September.....	1,344,630.06	2,624,244	21,735,251	10,247,791
October.....	1,469,534.28	2,814,059	23,825,724	11,135,546
November.....	1,457,600.39	2,746,138	23,663,105	10,973,067
December.....	1,538,263.42	2,886,643	24,952,865	11,213,926
Total.....	\$ 16,084,827.78	32,277,347	260,218,074	124,567,977

Average number of passengers per day..... 712,926
 Average number of transfers per day..... 341,282
 Average number of total passengers transported..... 1,054,208
 260,218,074 passengers + 32,277,347 car-miles = 8.06 Density.

THE MONTREAL TRAMWAYS COMMISSION

(TRAMWAYS) CAR HOURS AND CAR MILEAGE TABLE No. 3

1942	Uniform Tariff Territory				Outside Territory		
	Car Hours	Car-Miles			Car Hours	Car-Miles	
		2-Man Cars	1-Man Cars	Trailers		2-Man Cars	1-Man Cars
January.....	261,109.50	1,543,583	839,551	87,371	4,888.20	45,396	17,678
February.....	244,272.40	1,433,964	780,158	84,054	4,382.25	40,085	15,861
March.....	276,953.30	1,616,405	889,508	96,496	4,921.35	46,320	17,630
April.....	279,917.40	1,641,673	903,094	95,468	4,936.25	48,162	16,976
May.....	290,296.50	1,739,194	951,285	86,855	5,130.50	51,332	17,943
June.....	277,583.50	1,661,293	920,631	77,325	5,030.35	50,044	17,400
July.....	274,131.10	1,612,748	946,371	77,504	5,313.55	52,423	17,801
August.....	270,174.50	1,588,119	935,758	74,580	5,170.15	50,217	18,007
September.....	267,838.15	1,572,978	911,281	75,291	4,955.35	47,429	17,265
October.....	288,155.15	1,698,538	959,643	88,390	5,141.35	49,620	17,868
November.....	282,877.35	1,665,024	924,036	91,188	4,960.50	48,647	17,243
December.....	298,404.05	1,749,972	974,133	92,509	5,229.40	51,836	18,193
Total.....	3,311,715.30	19,523,491	10,935,449	1,027,031	60,062.00	581,511	209,865

Average speed:—

Uniform Tariff Territory.....	9.51
Outside Uniform Tariff Territory.....	13.18
Combined.....	9.57

AMOUNTS PAID TO THE CITY OF MONTREAL
FROM 1918 TO 1942

TABLE No. 4

PERIOD	Snow Removal	Taxes, Permits, etc.	Rental	Share of Surplus	Total
1918-19 (a).....	\$ 182,865.67	\$ 194,678.00	.....	.....	\$ 377,543.67
1919-20 (b).....	145,000.00	241,332.26	.....	.....	386,332.26
1920-21.....	92,688.34	237,319.13	\$ 232,076.15	.....	562,083.62
1921-22.....	103,155.05	250,471.13	639,133.07	.....	992,759.25
1922-23.....	190,800.85	255,812.28	889,151.65	.....	1,335,764.78
1923-24.....	336,761.43	302,618.47	1,048,695.19	.....	1,688,075.09
1924-25.....	209,328.62	278,318.27	883,637.99	.....	1,371,284.88
6 mos. 1925 (c).....	13,725.01	305,977.81	250,000.00	.....	569,702.82
1926.....	252,746.23	322,897.92	500,000.00	.....	1,075,644.15
1927.....	250,505.03	336,487.62	500,000.00	\$ 186,361.92	1,273,354.57
1928.....	243,335.67	367,892.63	500,000.00	.....	1,111,228.30
1929.....	261,398.58	352,116.97	500,000.00	38,495.01	1,152,010.56
1930.....	171,181.36	426,998.70	500,000.00	21,783.48	1,119,963.54
1931.....	263,534.03	414,317.43	500,000.00	2,375.51	1,180,226.97
1932.....	264,816.45	456,785.90	500,000.00	.....	1,221,602.35
1933.....	161,773.82	436,739.16	500,000.00	.....	1,098,512.98
1934.....	281,830.23	440,195.52	.....	.....	722,025.75
1935.....	205,112.45	466,053.12	.....	.....	671,165.57
1936.....	282,540.43	487,837.00	.....	.....	770,377.43
1937.....	211,149.50	484,902.08	.....	.....	(d)696,051.58
1938.....	157,417.54	481,649.21	.....	.....	(e)639,066.75
1939.....	270,618.62	540,947.57	.....	.....	811,566.19
1940.....	270,115.27	490,293.93	.....	.....	760,409.20
1941.....	195,950.38	505,707.54	.....	.....	701,657.92
1942.....	201,841.20	588,314.36	669,017.55	.....	1,459,173.11
Total.....	\$5,220,191.76	\$9,666,664.01	\$8,611,711.60	\$249,015.92	\$23,747,583.29

(a) From February 10th, 1918 to June 30th, 1919.
 (b) Until June 30th, 1925, the fiscal year starts on July 1st.
 (c) From July 1st to December 31st.
 (d) Besides this amount the Company paid \$750,000, in virtue of a provincial act sanctioned on May 20th, 1937.
 (e) In accordance with the provincial act of May 20th, 1937, the Company paid \$250,000; moreover, on September 1st, 1938, the Company paid \$250,000, in virtue of another provincial act sanctioned on April 12th, 1938. These amounts do not appear in this table.

THE MONTREAL TRAMWAYS COMMISSION

CAR MILES AND PASSENGERS STATISTICS SINCE FEBRUARY 10th, 1918 TABLE No. 5

PERIOD	TRAMWAYS		AUTOBUSES (d)		TOTAL		(A)	(A)
	Car-miles	(A) Passengers	Bus-miles	Passengers	Miles	Passengers	Transfers (Tramway Passengers)	% Transfers
1918-19 (a)	32,090,612	254,139,121			32,090,612	254,139,121	91,214,080	35.89
1919-20 (b)	22,888,670	191,941,835			22,888,670	191,941,835	63,744,151	33.21
1920-21	21,803,871	190,212,799			21,803,871	190,212,799	69,335,426	36.45
1921-22	21,547,345	188,201,367			21,547,345	188,201,367	73,851,859	39.24
1922-23	22,318,701	193,519,038			22,318,701	193,519,038	79,123,158	40.89
1923-24	23,306,067	200,035,062			23,306,067	200,035,062	84,785,435	42.39
1924-25 (b)	23,348,171	200,338,484			23,348,171	200,338,484	87,874,165	43.86
6 months 1925 (c)	11,820,671	100,733,660	287,694	1,026,630	12,108,365	101,760,290	44,751,520	44.43
1926	24,934,224	207,754,983	1,543,632	5,370,475	26,477,856	213,125,458	92,440,444	44.49
1927	26,101,169	211,789,557	2,868,886	10,728,326	28,970,055	222,517,883	95,137,843	44.92
1928	28,104,171	223,355,996	3,716,843	14,150,625	31,821,014	237,506,621	101,405,910	45.40
1929	29,628,936	234,251,565	4,163,085	16,424,948	33,792,021	250,676,513	106,115,038	45.30
1930	29,305,545	227,136,581	4,559,274	18,050,923	33,864,819	245,187,504	103,456,331	45.55
1931	27,759,325	211,458,523	5,565,794	20,682,580	33,325,119	232,141,103	98,017,388	46.35
1932	26,449,278	189,364,556	5,969,280	21,442,573	32,418,558	210,807,129	88,724,028	46.85
1933	25,681,491	176,342,540	5,555,275	19,798,563	31,236,766	196,141,103	84,165,354	47.73
1934	25,379,861	177,183,586	5,683,901	20,436,590	31,063,762	197,620,176	85,054,357	48.00
1935	25,405,787	175,114,739	5,757,230	20,776,032	31,163,017	195,890,771	84,150,244	48.05
1936	25,695,173	176,491,538	5,926,951	22,135,369	31,622,124	198,626,907	85,524,394	48.46
1937	25,935,262	180,736,531	6,705,208	27,472,262	32,640,470	208,208,793	88,643,862	49.05
1938	25,427,504	178,161,067	7,027,960	30,100,140	32,455,464	208,261,207	88,484,682	49.67
1939	25,279,912	177,308,720	7,229,709	31,619,709	32,509,621	208,928,429	88,768,931	50.06
1940	25,897,097	189,440,726	7,836,371	36,323,325	33,733,468	225,764,051	94,363,240	49.81
1941	27,934,925	214,909,555	9,877,566	48,662,233	37,812,491	263,571,788	105,929,182	49.29
1942	32,277,347	260,218,074	10,564,111	59,180,250	42,841,458	319,398,324	124,567,977	47.87

(a) From February 10th, 1918 to June 30th, 1919.

(b) Until June 30th, 1925, the fiscal year starts on July 1st.

(c) From July 1st to December 31st.

(d) The autobus service was inaugurated on August 6th, 1925.

SUMMARY OF OPERATIONS UNDER THE CONTRACT
(TRAMWAYS AND AUTOBUSES) TABLE No 6

1918 to 1933	Gross Receipts	Operating Expenses	Fixed Charges	Surplus (a)	
1918 to 1933.....	\$ 203,099,944.99	\$ 149,532,852.08	\$ 54,048,612.01	\$ 830,053.07	
Appropriations from Reserves: 1932-1933.....	1,311,572.17			(a) 1928-1929	
	\$ 204,411,517.16	\$ 149,532,852.08	\$ 54,048,612.01	1930-1931	
N.B. Refer to Annual Report of 1940, p. 15					
Summary of deficit	Gross Receipts	Operating Expenses	Fixed Charges	Surplus	Deficit
1934	\$ 10,946,174.32	\$ 7,750,144.03	\$ 3,859,949.20	\$	\$ 663,918.91 (a)
"	1,417,106.85	1,319,340.65	108,182.34		10,416.14 (a)
1935	10,917,802.51	7,686,133.32	3,826,579.47		594,910.28
"	1,446,738.63	1,319,605.95	179,504.37		52,381.69
1936	11,001,295.44	7,828,567.46	3,806,473.49	32,279.91	633,745.51
"	1,504,534.64	1,284,125.52	188,129.21		
1937	11,381,898.95	7,926,595.55	3,778,155.72		322,852.32
"	1,738,564.38	1,520,465.50	225,009.90		6,911.02
1938	11,236,184.49	8,192,421.44	3,745,195.54	1,179.44	701,432.49
"	1,852,314.50	1,603,358.05	247,777.01		
1939	11,220,943.03	8,472,276.18	3,700,818.65	22,990.96	952,151.80
"	1,979,325.42	1,704,644.27	251,690.19		
1940	11,959,027.74	8,875,900.41	3,668,573.41	118,783.78	585,446.08
"	2,246,769.00	1,862,779.47	265,205.75		
1941	13,517,454.84	10,308,040.17	3,619,518.56	45,783.74	410,103.89
"	2,947,597.80	2,576,349.07	325,464.99	226,674.88	
1942	16,333,249.22	12,558,789.14	3,547,785.20		165,219.39
"	3,504,109.32	3,277,997.77	391,331.44		
	\$ 127,151,081.58	\$ 96,067,533.95	\$ 35,735,344.44	\$ 447,692.71	\$ 5,099,489.52

(a) Less appropriation from Contingent Reserve Fund, in 1934..... \$ 80,648.60

Net Deficit..... \$ 4,651,796.81

Actual Deficit..... \$ 4,571,148.21

Payable to the Company when earned..... \$ 740,165.76

Payable to the City when earned..... \$ 3,830,982.45 (b)

\$ 4,571,148.21

(b) Out of this amount, \$1,250,000 has been paid by the Company to the City, in virtue of special acts of the Legislature sanctioned in 1937 and 1938.

THE MONTREAL TRAMWAYS COMMISSION

STATISTICS—AUTOBUS AND TROLLEYBUS SERVICE

FROM AUGUST 6th, 1925 TO DECEMBER 31st, 1942 TABLE No. 7

PERIOD	Gross Receipts	Operating Maintenance and Renewal Expenses	Operating Ratio	Fixed Charges	% on Receipts	Surplus or *Deficit
August 6th to December 31st, 1925	\$ 73,062.06	\$ 68,114.75	93.23	\$ 5,446.27	7.45	*\$ 498.96
1926	414,049.23	372,339.32	89.93	32,916.25	7.95	8,793.66
1927	787,200.46	705,318.60	89.60	61,044.44	7.75	20,837.42
1928	1,025,604.51	964,828.11	94.07	82,647.80	8.05	* 21,871.40
1929	1,178,973.86	1,153,720.59	97.86	94,652.16	8.04	* 69,398.89
1930	1,279,864.92	1,231,139.88	96.19	104,704.81	8.18	* 55,979.77
1931	1,448,117.82	1,398,717.57	96.59	114,096.13	7.88	* 64,695.88
1932	1,488,834.13	1,371,762.98	92.14	112,935.89	7.59	4,135.26
1933	1,413,559.48	1,116,201.63	78.96	112,714.88	7.97	184,642.97
1934	1,417,106.85	1,319,340.65	93.10	108,182.34	7.63	* 10,416.14
1935	1,446,728.63	1,319,605.95	91.21	179,504.37	12.41	* 52,381.69
1936	1,504,534.64	1,284,125.52	85.35	188,129.21	12.50	32,279.91
1937	1,738,564.38	1,520,465.50	87.46	225,009.90	12.94	* 6,911.02
1938	1,852,314.50	1,603,358.05	86.56	247,777.01	13.34	1,179.44
1939	1,979,325.42	1,704,644.27	86.12	251,690.19	12.72	22,990.96
1940	2,246,769.00	1,862,779.47	82.91	265,205.75	11.50	118,783.78
1941	2,947,597.80	2,576,349.07	87.40	325,464.99	11.04	45,783.74
1942	3,504,109.82	3,277,997.77	93.55	391,331.44	11.17	* 165,219.39
Totals and %.....	\$27,746,317.51	\$24,850,809.68	89.56	\$2,903,453.83	10.46	\$ 7,946.00

1942	Bus Receipts (Passengers)	Bus-miles	Revenue Passengers	Transfers
January.....	\$ 272,438.91	889,033	4,604,677	2,354,989
February.....	260,323.42	811,121	4,411,720	2,202,790
March.....	285,649.47	906,778	4,848,626	2,465,287
April.....	273,095.66	870,411	4,649,449	2,333,882
May.....	278,809.82	892,806	4,804,655	2,370,318
June.....	248,352.23	828,902	4,436,183	2,263,439
July.....	244,978.70	856,132	4,556,670	2,184,965
August.....	248,079.84	830,026	4,522,824	2,221,777
September.....	247,183.59	781,589	4,388,984	2,251,570
October.....	269,553.06	824,194	4,745,247	2,423,152
November.....	272,673.32	826,330	4,786,743	2,408,941
December.....	294,088.97	887,918	5,142,712	2,499,828
Special.....	16,475.00	.....	.....	.....
Autobuses.....	\$3,211,701.99	10,205,240	55,898,490	27,980,938
Trolleybuses.....	201,691.32	358,871	3,281,760	2,161,315
TOTALS.....	\$3,413,393.31	10,564,111	59,180,250	30,142,253

DAILY AVERAGE OF PASSENGERS
(TRAMWAYS AND BUSES)

TABLE No. 8

1942	Tramways	%	Buses and Trolley-buses	%	Total	%
Revenue Passengers.....	712,926	67.63	162,138	66.25	875,064	67.37
Transfers.....	341,282	32.37	82,581	33.75	423,863	32.63
Total Average.....	1,054,208	81.16	244,719	18.84	1,298,927	100.00

